**ZONAL PROJECT DIRECTORATE, ZONE-III**

**INDIAN COUNCIL OF AGRICULTURAL RESEARCH**

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F.No. ZPD-III/Action Plan/2012-13/ Dated 2nd January, 2012

To

All Programme Coordinators of KVKs

Zone-III

**Sub: Action Plan Formulation Workshop of KVKs for the year 2012-13-reg.**

Sir/Madam,

With reference to the above subject, I would like to inform you that the present annual action plan of KVKs, 2011-12 has been prepared upto 31st March, 2012. It is therefore decided to plan Annual Action Plan of KVKs for the year 2012-13 (April-March) in collaboration with all concerned by organizing state-wise Action Plan formulation Workshop as per the programme given below. It is suggested to propose the achievable target of activities which can be implemented successfully during the period considering the KVK’s available manpower, resources, facilities etc.

It is therefore, requested to make yourself convenient to attend the workshop without fail for formulation and finalization of achievable and actionable Annual Action Plan of KVK, 2012-13. Individual KVKs may submit their Annual Action Plan in the prescribed format (available in our website) during the workshop. A format in power point (available in our website) is devised for uniform presentation of the proposed action plan of KVK by the Programme Coordinator during the workshop. Anticipating your kind cooperation and support in this regard.

|  |  |  |
| --- | --- | --- |
| **Date** | **State** | **Venue** |
| 06-02-2012 and 07-02-12 | Assam (21 KVKs) | AAU, Jorhat |
| 09-02-12 and 10-02-12 | Manipur and Nagaland (18KVKs) | Jharnapani, Dimapur (Nagaland) |
| 20-02-12 and 21-02-12 | Sikkim, Mizoram, Meghalaya, Tripura (21 KVKs) | KVK Ribhoi, Meghalaya |
| 27-02-12 and 28-02-12 | Arunachal Pradesh (13 KVKs) | Itanagar, A.P. |

Thanking you,

Yours faithfully,

(A.K. Gogoi)

Zonal Project Director

Copy to-

1. All Host Institute of KVKs, Zone-III

2. Office file

Zonal Project Director

**ANNUAL ACTION PLAN: 2012-13 (APRIL 2012 TO MARCH 2013)**

**KVK, \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Guidelines for filling up the Proforma:**

1. This Proforma can also be downloaded from the website **www.icarzcu3.gov.in** Don’t type the Proforma again.

2. **Don’t change** the page setup of this Proforma under any circumstances. Use the same proforma provided.

3. The Proforma has to be filled up **strictly** in **Arial** font **8** point size in **single** spacing. **Don’t use** bold and italics anywhere in the text.

4. The Proforma given below has to be filled up **in full** and no column should be left vacant.

5. If any column appears not applicable to your KVK then it may be filled as ‘**NA’. Don’t** use any other abbreviations in such cases.

6. Enter data strictly confirming to the units specified in the Proforma. (Ex: ha, kg, qtl etc) Don’t enter data in units such as acres or bighas.

7. Please note that while proposing annual plan/ target, KVKs must ensure their achievement of atleast 90% targets to avoid any audit objection.

**PART – I**

**(GENERAL INFORMATION)**

1. General information about the KVK

Name and address of KVK with Phone, Fax and E-mail\*

|  |  |  |  |
| --- | --- | --- | --- |
| Complete postal address with Pin Code | Telephone | Fax | E mail |
|  |  |  |  |

Name and address of host organization with Phone, Fax and E-mail\*

|  |  |  |  |
| --- | --- | --- | --- |
| Complete postal address with Pin Code | Telephone | Fax | E mail |
|  |  |  |  |

Name of the Programme Coordinator with Landline & Mobile No\*

|  |  |  |  |
| --- | --- | --- | --- |
| Name of PC | Contacts | | |
| Residence | Mobile | E mail |
|  |  |  |  |

*\* = Mandatory and to be provided without fail.*

Year of sanction of KVK:

**Scientific Staff Position\* (As on 31st January, 2012)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **No.** | **Sanctioned posts** | **Name of the incumbent** | **Designation** | **Discipline** | **Date of joining** | **Permanent**  **/Temporary** |
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***\* = The scientific staff position should reflect in the quantity and quality of all programmes proposed by KVK in the action plan***

**Total land with KVK (in ha):**

|  |  |  |
| --- | --- | --- |
| **No.** | **Item** | **Area (ha)** |
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**SAC meetings proposed for the year:**

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| --- | --- | --- | --- |
| **No.** | **Proposed Date/Month** | **Expected Participants** | **Salient Action Points** |
|  |  |  |  |
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**Details of district (2011-12)**

Major farming systems existing in the district*\** (based on the study made by the KVK)

|  |  |
| --- | --- |
| No | Farming systems identified |
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|  |  |
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***\* = the programmes proposed by KVK should be matching with the identified farming systems***

Description of Agro-climatic Zone (based on soil and topography)

|  |  |  |
| --- | --- | --- |
| No | Agro-climatic Zone | Characteristics |
|  |  |  |

**Description of major agro ecological situations (based on soil and topography)**

|  |  |  |
| --- | --- | --- |
| No | Agro ecological situation | Characteristics |
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**Details of Operational area / Villages**

| **No** | **Taluk** | **Name of the block** | **Name of the village** | **Major crops & enterprises** | **Major problem identified** | **Identified Thrust Areas** |
| --- | --- | --- | --- | --- | --- | --- |
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**Priority thrust areas (prioritized in sync with thrust areas identified and given above)**

|  |  |
| --- | --- |
| **Rank** | **Thrust area** |
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**PART – II**

**(OFT AND FLD)**

**2. Technical activities proposed**

**Abstract of interventions to be undertaken during 2012-13 (Target)**

| **No** | **Thrust area** | **Crop/**  **Enterprise** | **Identified Problem** | **Interventions (if any)** | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Title of OFT** | **Title of FLD** | **Title of Training** | **Title of training for extension personnel** | **Extension activities** | **Supply of seeds, planting materials** |
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**Notes (to be strictly followed in formulation of OFTs):**

Technology Assessment refers to any technology (preferably new) going for assessment through OFT for the first time in a micro location.

Technology Refinement refers to an already assessed technology getting refined through OFT to suit micro location needs for later demonstration.

*If any OFT is proposed for refinement, kindly mention whether the technology was assessed earlier or not. If not, provide reasons.*

Technologies older than 5 years have to be preferably avoided for OFTs

**Examples:**

Technology selected for assessment (and/or) refinement (Ex: Rice Var: XXXXXX)

Source of technology with year of release (Ex: ICAR RC NEH, Barapani, 2007)

Production system and thematic area (Ex: Crop production & Weed management)

Performance indicators of the technology (Ex: Yield, Shelf life etc)

**Details of On Farm Trials to be undertaken during 2012-13 (Target)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Crop/ enterprise** | **Farming situation** | **Problem Diagnosed** | **Title of OFT** | **Assessment/**  **Refinement**  **(WRITE A / R)** | **No. of trials\*** |
| 1 | 2 | 3 | 4 | 5 | 6 |
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**\* No. of farmers**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Technology assessed/refined** | **Year of release of technology** | **Whether the technology is latest one available? (Y/N)\*** | **If NO, then reason for using the old technology for OFT (in detail)** | **Parameters of assessment** |
| 6 |  |  |  | 7 |
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* **= The technology should be less than 5 years old.**

**Frontline Demonstrations**

**Details of FLDs to be implemented during 2012-13 (Information is to be furnished in the following three tables for each category i.e. cereals, horticultural crops, oilseeds, pulses, cotton and commercial crops.)**

**Notes (to be strictly followed in formulation of FLDs):**

FLDs are conducted only on proven technologies.

FLDs are conducted on previously assessed/refined technologies which are found suitable for the KVK district.

Only latest technologies have to be selected for FLDs (Preferably less than 5 years old).

**Examples:** Same as in case of OFTs

**A. Cereal Crops**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No.** | **Crop** | **Thematic area** | **Technology to be Demonstrated** | **Season and year** | **Whether the technology assessed/refined by KVK earlier (Y/N)?** | **If not, how the technology was proven as suitable for FLD in the district?** | **Area (ha)** | **No. of farmers/demonstration** | | |
| **Proposed** | **SC/ST** | **Others** | **Total** |
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**B. Oilseed crops**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No.** | **Crop** | **Thematic area** | **Technology to be Demonstrated** | **Season and year** | **Whether the technology assessed/refined by KVK earlier (Y/N)?** | **If not, how the technology was proven as suitable for FLD in the district?** | **Area (ha)** | **No. of farmers/demonstration** | | |
| **Proposed** | **SC/ST** | **Others** | **Total** |
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**C. Pulse Crops**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No.** | **Crop** | **Thematic area** | **Technology to be Demonstrated** | **Season and year** | **Whether the technology assessed/refined by KVK earlier (Y/N)?** | **If not, how the technology was proven as suitable for FLD in the district?** | **Area (ha)** | **No. of farmers/demonstration** | | |
| **Proposed** | **SC/ST** | **Others** | **Total** |
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**D. Horticultural Crops**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No.** | **Crop** | **Thematic area** | **Technology to be Demonstrated** | **Season and year** | **Whether the technology assessed/refined by KVK earlier (Y/N)?** | **If not, how the technology was proven as suitable for FLD in the district?** | **Area (ha)** | **No. of farmers/demonstration** | | |
| **Proposed** | **SC/ST** | **Others** | **Total** |
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**Extension and Training activities proposed under FLD**

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| --- | --- | --- | --- | --- | --- |
| **No.** | **Activity** | **No. of activities** | **Tentative Date** | **Number of participants** | **Remarks** |
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**(i) Farm Implements:**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No.** | **Crop** | **Thematic area** | **Name of the implement** | **Season and year** | **Whether the technology assessed/refined by KVK earlier (Y/N)?** | **If not, how the technology was proven as suitable for the district?** | **Area (ha)** | **No. of farmers/demonstration** | | |
| **Proposed** | **SC/ST** | **Others** | **Total** |
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**(ii) Livestock Enterprises:**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Enterprises** | **Breed** | **No. of farmers** | **No. of animals, poultry birds etc.** | **Performance parameters /**  **indicators** | **\* Data on parameter in relation to technology demonstrated** | | **% change in the parameter** | **Remarks** |
| **Demon.** | **Local check** |
|  |  |  |  |  |  |  |  |  |

*\* Milk production, meat production, egg production, reduction in disease incidence etc.*

**(iii) Other Enterprises:**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Enterprise** | **Variety/ breed/Species/others** | **No. of farmers** | **No. of Units** | **Performance parameters /**  **indicators** | **Data on parameter in relation to technology demonstrated** | | **% change in the parameter** | **Remarks** |
| **Demon.** | **Local check** |
| Mushroom |  |  |  |  |  |  |  |  |
| Apiary |  |  |  |  |  |  |  |  |
| Sericulture |  |  |  |  |  |  |  |  |
| Vermi-compost |  |  |  |  |  |  |  |  |

**PART – III**

**(TRAINING PROGRAMMES)**

**3. Details of proposed training programmes (Including the sponsored and FLD training programmes**

**Note: The proportion of SC and ST participants for all training programmes should match with their proportion in the population of the KVK district.**

**On Campus**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Thematic area** | **Courses (No)** | **No. of participants** | | | | | | | | | |
| **Others** | | | **SC** | | | **ST** | | | **Grand Total** |
| **Male** | **Female** | **Total** | **Male** | **Female** | **Total** | **Male** | **Female** | **Total** |
| **(A) Farmers & Farm Women** |  |  |  |  |  |  |  |  |  |  |  |
| **I Crop Production** |  |  |  |  |  |  |  |  |  |  |  |
| Weed Management |  |  |  |  |  |  |  |  |  |  |  |
| Nutrient Management |  |  |  |  |  |  |  |  |  |  |  |
| Resource Conservation Technologies |  |  |  |  |  |  |  |  |  |  |  |
| Cropping Systems |  |  |  |  |  |  |  |  |  |  |  |
| Crop Diversification |  |  |  |  |  |  |  |  |  |  |  |
| Integrated Farming systems |  |  |  |  |  |  |  |  |  |  |  |
| Water management |  |  |  |  |  |  |  |  |  |  |  |
| Seed production |  |  |  |  |  |  |  |  |  |  |  |
| Nursery management |  |  |  |  |  |  |  |  |  |  |  |
| Integrated Crop Management |  |  |  |  |  |  |  |  |  |  |  |
| Fodder production |  |  |  |  |  |  |  |  |  |  |  |
| Production of organic inputs |  |  |  |  |  |  |  |  |  |  |  |
| **II Horticulture** |  |  |  |  |  |  |  |  |  |  |  |
| **a**) Vegetable Crops |  |  |  |  |  |  |  |  |  |  |  |
| Production of low volume and high value crops |  |  |  |  |  |  |  |  |  |  |  |
| Off-season vegetables |  |  |  |  |  |  |  |  |  |  |  |
| Nursery raising |  |  |  |  |  |  |  |  |  |  |  |
| Exotic vegetables production |  |  |  |  |  |  |  |  |  |  |  |
| Production of export potential vegetables |  |  |  |  |  |  |  |  |  |  |  |
| Grading and standardization |  |  |  |  |  |  |  |  |  |  |  |
| Protective cultivation (Green Houses, Shade Net etc.) |  |  |  |  |  |  |  |  |  |  |  |
| b**) Fruits** |  |  |  |  |  |  |  |  |  |  |  |
| Training |  |  |  |  |  |  |  |  |  |  |  |
| Pruning |  |  |  |  |  |  |  |  |  |  |  |
| Layout and Management of Orchards |  |  |  |  |  |  |  |  |  |  |  |
| Cultivation of Fruit crops |  |  |  |  |  |  |  |  |  |  |  |
| Management of young plants/orchards |  |  |  |  |  |  |  |  |  |  |  |
| Rejuvenation of old orchards |  |  |  |  |  |  |  |  |  |  |  |
| Cultivation of export potential fruits |  |  |  |  |  |  |  |  |  |  |  |
| Micro irrigation systems of orchards |  |  |  |  |  |  |  |  |  |  |  |
| Plant propagation techniques |  |  |  |  |  |  |  |  |  |  |  |
| c) **Ornamental Plants** |  |  |  |  |  |  |  |  |  |  |  |
| Nursery Management |  |  |  |  |  |  |  |  |  |  |  |
| Management of potted plants |  |  |  |  |  |  |  |  |  |  |  |
| Production of export potential ornamental plants |  |  |  |  |  |  |  |  |  |  |  |
| Propagation techniques of Ornamental Plants |  |  |  |  |  |  |  |  |  |  |  |
| **d) Plantation crops** |  |  |  |  |  |  |  |  |  |  |  |
| Production and Management technology |  |  |  |  |  |  |  |  |  |  |  |
| Processing and value addition |  |  |  |  |  |  |  |  |  |  |  |
| e) Tuber crops |  |  |  |  |  |  |  |  |  |  |  |
| Production and Management technology |  |  |  |  |  |  |  |  |  |  |  |
| Processing and value addition |  |  |  |  |  |  |  |  |  |  |  |
| f) Spices |  |  |  |  |  |  |  |  |  |  |  |
| Production and Management technology |  |  |  |  |  |  |  |  |  |  |  |
| Processing and value addition |  |  |  |  |  |  |  |  |  |  |  |
| **g) Medicinal and Aromatic Plants** |  |  |  |  |  |  |  |  |  |  |  |
| Nursery management |  |  |  |  |  |  |  |  |  |  |  |
| Production and management technology |  |  |  |  |  |  |  |  |  |  |  |
| Post harvest technology and value addition |  |  |  |  |  |  |  |  |  |  |  |
| III Soil Health and Fertility Management |  |  |  |  |  |  |  |  |  |  |  |
| Soil fertility management |  |  |  |  |  |  |  |  |  |  |  |
| Soil and Water Conservation |  |  |  |  |  |  |  |  |  |  |  |
| Integrated Nutrient Management |  |  |  |  |  |  |  |  |  |  |  |
| Production and use of organic inputs |  |  |  |  |  |  |  |  |  |  |  |
| Management of Problematic soils |  |  |  |  |  |  |  |  |  |  |  |
| Micro nutrient deficiency in crops |  |  |  |  |  |  |  |  |  |  |  |
| Nutrient Use Efficiency |  |  |  |  |  |  |  |  |  |  |  |
| Soil and Water Testing |  |  |  |  |  |  |  |  |  |  |  |
| **IV Livestock Production and Management** |  |  |  |  |  |  |  |  |  |  |  |
| Dairy Management |  |  |  |  |  |  |  |  |  |  |  |
| Poultry Management |  |  |  |  |  |  |  |  |  |  |  |
| Piggery Management |  |  |  |  |  |  |  |  |  |  |  |
| Rabbit Management |  |  |  |  |  |  |  |  |  |  |  |
| Disease Management |  |  |  |  |  |  |  |  |  |  |  |
| Feed management |  |  |  |  |  |  |  |  |  |  |  |
| Production of quality animal products |  |  |  |  |  |  |  |  |  |  |  |
| **V Home Science/Women empowerment** |  |  |  |  |  |  |  |  |  |  |  |
| Household food security by nutrition gardening |  |  |  |  |  |  |  |  |  |  |  |
| Design and development of low/minimum cost diet |  |  |  |  |  |  |  |  |  |  |  |
| Designing and development for high nutrient efficiency diet |  |  |  |  |  |  |  |  |  |  |  |
| Minimization of nutrient loss in processing |  |  |  |  |  |  |  |  |  |  |  |
| Gender mainstreaming through SHGs |  |  |  |  |  |  |  |  |  |  |  |
| Storage loss minimization techniques |  |  |  |  |  |  |  |  |  |  |  |
| Value addition |  |  |  |  |  |  |  |  |  |  |  |
| Income generation activities for empowerment of rural Women |  |  |  |  |  |  |  |  |  |  |  |
| Location specific drudgery reduction technologies |  |  |  |  |  |  |  |  |  |  |  |
| Rural Crafts |  |  |  |  |  |  |  |  |  |  |  |
| Women and child care |  |  |  |  |  |  |  |  |  |  |  |
| VI Agricultural Engineering |  |  |  |  |  |  |  |  |  |  |  |
| Installation and maintenance of micro irrigation systems |  |  |  |  |  |  |  |  |  |  |  |
| Use of Plastics in farming practices |  |  |  |  |  |  |  |  |  |  |  |
| Production of small tools and implements |  |  |  |  |  |  |  |  |  |  |  |
| Repair and maintenance of farm machinery and implements |  |  |  |  |  |  |  |  |  |  |  |
| Small scale processing and value addition |  |  |  |  |  |  |  |  |  |  |  |
| Post Harvest Technologies |  |  |  |  |  |  |  |  |  |  |  |
| VII Plant Protection |  |  |  |  |  |  |  |  |  |  |  |
| Integrated Pest Management |  |  |  |  |  |  |  |  |  |  |  |
| Disease Management |  |  |  |  |  |  |  |  |  |  |  |
| Bio-control of pests and diseases |  |  |  |  |  |  |  |  |  |  |  |
| Production of bio control agents and bio pesticides |  |  |  |  |  |  |  |  |  |  |  |
| VIII Fisheries |  |  |  |  |  |  |  |  |  |  |  |
| Integrated fish farming |  |  |  |  |  |  |  |  |  |  |  |
| Carp breeding and hatchery management |  |  |  |  |  |  |  |  |  |  |  |
| Carp fry and fingerling rearing |  |  |  |  |  |  |  |  |  |  |  |
| Composite fish culture |  |  |  |  |  |  |  |  |  |  |  |
| Hatchery management and culture of freshwater prawn |  |  |  |  |  |  |  |  |  |  |  |
| Breeding and culture of ornamental fishes |  |  |  |  |  |  |  |  |  |  |  |
| Portable plastic carp hatchery |  |  |  |  |  |  |  |  |  |  |  |
| Pen culture of fish and prawn |  |  |  |  |  |  |  |  |  |  |  |
| Shrimp farming |  |  |  |  |  |  |  |  |  |  |  |
| Edible oyster farming |  |  |  |  |  |  |  |  |  |  |  |
| Pearl culture |  |  |  |  |  |  |  |  |  |  |  |
| Fish processing and value addition |  |  |  |  |  |  |  |  |  |  |  |
| IX Production of Inputs at site |  |  |  |  |  |  |  |  |  |  |  |
| Seed Production |  |  |  |  |  |  |  |  |  |  |  |
| Planting material production |  |  |  |  |  |  |  |  |  |  |  |
| Bio-agents production |  |  |  |  |  |  |  |  |  |  |  |
| Bio-pesticides production |  |  |  |  |  |  |  |  |  |  |  |
| Bio-fertilizer production |  |  |  |  |  |  |  |  |  |  |  |
| Vermicompost production |  |  |  |  |  |  |  |  |  |  |  |
| Other Organic manures production |  |  |  |  |  |  |  |  |  |  |  |
| Production of fry and fingerlings |  |  |  |  |  |  |  |  |  |  |  |
| Production of Bee-colonies and wax sheets |  |  |  |  |  |  |  |  |  |  |  |
| Small tools and implements |  |  |  |  |  |  |  |  |  |  |  |
| Production of livestock feed and fodder |  |  |  |  |  |  |  |  |  |  |  |
| Production of Fish feed |  |  |  |  |  |  |  |  |  |  |  |
| **X Capacity Building and Group Dynamics** |  |  |  |  |  |  |  |  |  |  |  |
| Leadership development in villages |  |  |  |  |  |  |  |  |  |  |  |
| Managing Group dynamics |  |  |  |  |  |  |  |  |  |  |  |
| Formation and Management of SHGs |  |  |  |  |  |  |  |  |  |  |  |
| Mobilization of social capital in villages |  |  |  |  |  |  |  |  |  |  |  |
| Entrepreneurial development of farmers/youths |  |  |  |  |  |  |  |  |  |  |  |
| WTO and IPR issues |  |  |  |  |  |  |  |  |  |  |  |
| **XI Agro-forestry** |  |  |  |  |  |  |  |  |  |  |  |
| Production technologies |  |  |  |  |  |  |  |  |  |  |  |
| Nursery management |  |  |  |  |  |  |  |  |  |  |  |
| Integrated Farming Systems |  |  |  |  |  |  |  |  |  |  |  |
| **XII Others (Pl. Specify)** |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** |  |  |  |  |  |  |  |  |  |  |  |
| **(B) RURAL YOUTH** |  |  |  |  |  |  |  |  |  |  |  |
| Mushroom Production |  |  |  |  |  |  |  |  |  |  |  |
| Bee-keeping |  |  |  |  |  |  |  |  |  |  |  |
| Integrated farming |  |  |  |  |  |  |  |  |  |  |  |
| Seed production |  |  |  |  |  |  |  |  |  |  |  |
| Production of organic inputs |  |  |  |  |  |  |  |  |  |  |  |
| Integrated Farming |  |  |  |  |  |  |  |  |  |  |  |
| Planting material production |  |  |  |  |  |  |  |  |  |  |  |
| Vermiculture |  |  |  |  |  |  |  |  |  |  |  |
| Sericulture |  |  |  |  |  |  |  |  |  |  |  |
| Protected cultivation of vegetable crops |  |  |  |  |  |  |  |  |  |  |  |
| Commercial fruit production |  |  |  |  |  |  |  |  |  |  |  |
| Repair and maintenance of farm machinery and implements |  |  |  |  |  |  |  |  |  |  |  |
| Nursery Management of Horticulture crops |  |  |  |  |  |  |  |  |  |  |  |
| Training and pruning of orchards |  |  |  |  |  |  |  |  |  |  |  |
| Value addition |  |  |  |  |  |  |  |  |  |  |  |
| Production of quality animal products |  |  |  |  |  |  |  |  |  |  |  |
| Dairying |  |  |  |  |  |  |  |  |  |  |  |
| Sheep and goat rearing |  |  |  |  |  |  |  |  |  |  |  |
| Quail farming |  |  |  |  |  |  |  |  |  |  |  |
| Piggery |  |  |  |  |  |  |  |  |  |  |  |
| Rabbit farming |  |  |  |  |  |  |  |  |  |  |  |
| Poultry production |  |  |  |  |  |  |  |  |  |  |  |
| Ornamental fisheries |  |  |  |  |  |  |  |  |  |  |  |
| Training as Para vets |  |  |  |  |  |  |  |  |  |  |  |
| Training as Para extension workers |  |  |  |  |  |  |  |  |  |  |  |
| Composite fish culture |  |  |  |  |  |  |  |  |  |  |  |
| Freshwater prawn culture |  |  |  |  |  |  |  |  |  |  |  |
| Fish harvest and processing technology |  |  |  |  |  |  |  |  |  |  |  |
| Fry and fingerling rearing |  |  |  |  |  |  |  |  |  |  |  |
| Small scale processing |  |  |  |  |  |  |  |  |  |  |  |
| Post Harvest Technology |  |  |  |  |  |  |  |  |  |  |  |
| Tailoring and Stitching |  |  |  |  |  |  |  |  |  |  |  |
| Rural Crafts |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** |  |  |  |  |  |  |  |  |  |  |  |
| **(C) Extension Personnel** |  |  |  |  |  |  |  |  |  |  |  |
| Productivity enhancement in field crops |  |  |  |  |  |  |  |  |  |  |  |
| Integrated Pest Management |  |  |  |  |  |  |  |  |  |  |  |
| Integrated Nutrient management |  |  |  |  |  |  |  |  |  |  |  |
| Rejuvenation of old orchards |  |  |  |  |  |  |  |  |  |  |  |
| Protected cultivation technology |  |  |  |  |  |  |  |  |  |  |  |
| Formation and Management of SHGs |  |  |  |  |  |  |  |  |  |  |  |
| Group Dynamics and farmers organizations |  |  |  |  |  |  |  |  |  |  |  |
| Information networking among farmers |  |  |  |  |  |  |  |  |  |  |  |
| Capacity building for ICT application |  |  |  |  |  |  |  |  |  |  |  |
| Care and maintenance of farm machinery and implements |  |  |  |  |  |  |  |  |  |  |  |
| WTO and IPR issues |  |  |  |  |  |  |  |  |  |  |  |
| Management in farm animals |  |  |  |  |  |  |  |  |  |  |  |
| Livestock feed and fodder production |  |  |  |  |  |  |  |  |  |  |  |
| Household food security |  |  |  |  |  |  |  |  |  |  |  |
| Women and Child care |  |  |  |  |  |  |  |  |  |  |  |
| Low cost and nutrient efficient diet designing |  |  |  |  |  |  |  |  |  |  |  |
| Production and use of organic inputs |  |  |  |  |  |  |  |  |  |  |  |
| Gender mainstreaming through SHGs |  |  |  |  |  |  |  |  |  |  |  |
| Any other (Pl. Specify) |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** |  |  |  |  |  |  |  |  |  |  |  |

**Off Campus**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Thematic area** | **Courses (No)** | **No. of participants** | | | | | | | | | |
| **Others** | | | **SC** | | | **ST** | | | **Grand Total** |
| **Male** | **Female** | **Total** | **Male** | **Female** | **Total** | **Male** | **Female** | **Total** |
| **(A) Farmers & Farm Women** |  |  |  |  |  |  |  |  |  |  |  |
| **I Crop Production** |  |  |  |  |  |  |  |  |  |  |  |
| Weed Management |  |  |  |  |  |  |  |  |  |  |  |
| Nutrient Management |  |  |  |  |  |  |  |  |  |  |  |
| Resource Conservation Technologies |  |  |  |  |  |  |  |  |  |  |  |
| Cropping Systems |  |  |  |  |  |  |  |  |  |  |  |
| Crop Diversification |  |  |  |  |  |  |  |  |  |  |  |
| Integrated Farming systems |  |  |  |  |  |  |  |  |  |  |  |
| Water management |  |  |  |  |  |  |  |  |  |  |  |
| Seed production |  |  |  |  |  |  |  |  |  |  |  |
| Nursery management |  |  |  |  |  |  |  |  |  |  |  |
| Integrated Crop Management |  |  |  |  |  |  |  |  |  |  |  |
| Fodder production |  |  |  |  |  |  |  |  |  |  |  |
| Production of organic inputs |  |  |  |  |  |  |  |  |  |  |  |
| II Horticulture |  |  |  |  |  |  |  |  |  |  |  |
| **a) Vegetable Crops** |  |  |  |  |  |  |  |  |  |  |  |
| Production of low volume and high value crops |  |  |  |  |  |  |  |  |  |  |  |
| Off-season vegetables |  |  |  |  |  |  |  |  |  |  |  |
| Nursery raising |  |  |  |  |  |  |  |  |  |  |  |
| Exotic vegetables production |  |  |  |  |  |  |  |  |  |  |  |
| Production of export potential vegetables |  |  |  |  |  |  |  |  |  |  |  |
| Grading and standardization |  |  |  |  |  |  |  |  |  |  |  |
| Protective cultivation (Green Houses, Shade Net etc.) |  |  |  |  |  |  |  |  |  |  |  |
| **b) Fruits** |  |  |  |  |  |  |  |  |  |  |  |
| Training |  |  |  |  |  |  |  |  |  |  |  |
| Pruning |  |  |  |  |  |  |  |  |  |  |  |
| Layout and Management of Orchards |  |  |  |  |  |  |  |  |  |  |  |
| Cultivation of Fruit crops |  |  |  |  |  |  |  |  |  |  |  |
| Management of young plants/orchards |  |  |  |  |  |  |  |  |  |  |  |
| Rejuvenation of old orchards |  |  |  |  |  |  |  |  |  |  |  |
| Cultivation of export potential fruits |  |  |  |  |  |  |  |  |  |  |  |
| Micro irrigation systems of orchards |  |  |  |  |  |  |  |  |  |  |  |
| Plant propagation techniques |  |  |  |  |  |  |  |  |  |  |  |
| **c) Ornamental Plants** |  |  |  |  |  |  |  |  |  |  |  |
| Nursery Management |  |  |  |  |  |  |  |  |  |  |  |
| Management of potted plants |  |  |  |  |  |  |  |  |  |  |  |
| Production of export potential ornamental plants |  |  |  |  |  |  |  |  |  |  |  |
| Propagation techniques of Ornamental Plants |  |  |  |  |  |  |  |  |  |  |  |
| **d) Plantation crops** |  |  |  |  |  |  |  |  |  |  |  |
| Production and Management technology |  |  |  |  |  |  |  |  |  |  |  |
| Processing and value addition |  |  |  |  |  |  |  |  |  |  |  |
| **e) Tuber crops** |  |  |  |  |  |  |  |  |  |  |  |
| Production and Management technology |  |  |  |  |  |  |  |  |  |  |  |
| Processing and value addition |  |  |  |  |  |  |  |  |  |  |  |
| **f) Spices** |  |  |  |  |  |  |  |  |  |  |  |
| Production and Management technology |  |  |  |  |  |  |  |  |  |  |  |
| Processing and value addition |  |  |  |  |  |  |  |  |  |  |  |
| **g) Medicinal and Aromatic Plants** |  |  |  |  |  |  |  |  |  |  |  |
| Nursery management |  |  |  |  |  |  |  |  |  |  |  |
| Production and management technology |  |  |  |  |  |  |  |  |  |  |  |
| Post harvest technology and value addition |  |  |  |  |  |  |  |  |  |  |  |
| **III Soil Health and Fertility Management** |  |  |  |  |  |  |  |  |  |  |  |
| Soil fertility management |  |  |  |  |  |  |  |  |  |  |  |
| Soil and Water Conservation |  |  |  |  |  |  |  |  |  |  |  |
| Integrated Nutrient Management |  |  |  |  |  |  |  |  |  |  |  |
| Production and use of organic inputs |  |  |  |  |  |  |  |  |  |  |  |
| Management of Problematic soils |  |  |  |  |  |  |  |  |  |  |  |
| Micro nutrient deficiency in crops |  |  |  |  |  |  |  |  |  |  |  |
| Nutrient Use Efficiency |  |  |  |  |  |  |  |  |  |  |  |
| Soil and Water Testing |  |  |  |  |  |  |  |  |  |  |  |
| **IV Livestock Production and Management** |  |  |  |  |  |  |  |  |  |  |  |
| Dairy Management |  |  |  |  |  |  |  |  |  |  |  |
| Poultry Management |  |  |  |  |  |  |  |  |  |  |  |
| Piggery Management |  |  |  |  |  |  |  |  |  |  |  |
| Rabbit Management |  |  |  |  |  |  |  |  |  |  |  |
| Disease Management |  |  |  |  |  |  |  |  |  |  |  |
| Feed management |  |  |  |  |  |  |  |  |  |  |  |
| Production of quality animal products |  |  |  |  |  |  |  |  |  |  |  |
| **V Home Science/Women empowerment** |  |  |  |  |  |  |  |  |  |  |  |
| Household food security by nutrition gardening |  |  |  |  |  |  |  |  |  |  |  |
| Design and development of low/minimum cost diet |  |  |  |  |  |  |  |  |  |  |  |
| Designing and development for high nutrient efficiency diet |  |  |  |  |  |  |  |  |  |  |  |
| Minimization of nutrient loss in processing |  |  |  |  |  |  |  |  |  |  |  |
| Gender mainstreaming through SHGs |  |  |  |  |  |  |  |  |  |  |  |
| Storage loss minimization techniques |  |  |  |  |  |  |  |  |  |  |  |
| Value addition |  |  |  |  |  |  |  |  |  |  |  |
| Income generation activities for empowerment of rural Women |  |  |  |  |  |  |  |  |  |  |  |
| Location specific drudgery reduction technologies |  |  |  |  |  |  |  |  |  |  |  |
| Rural Crafts |  |  |  |  |  |  |  |  |  |  |  |
| Women and child care |  |  |  |  |  |  |  |  |  |  |  |
| **VI Agricultural Engineering** |  |  |  |  |  |  |  |  |  |  |  |
| Installation and maintenance of micro irrigation systems |  |  |  |  |  |  |  |  |  |  |  |
| Use of Plastics in farming practices |  |  |  |  |  |  |  |  |  |  |  |
| Production of small tools and implements |  |  |  |  |  |  |  |  |  |  |  |
| Repair and maintenance of farm machinery and implements |  |  |  |  |  |  |  |  |  |  |  |
| Small scale processing and value addition |  |  |  |  |  |  |  |  |  |  |  |
| Post Harvest Technologies |  |  |  |  |  |  |  |  |  |  |  |
| **VII Plant Protection** |  |  |  |  |  |  |  |  |  |  |  |
| Integrated Pest Management |  |  |  |  |  |  |  |  |  |  |  |
| Disease Management |  |  |  |  |  |  |  |  |  |  |  |
| Bio-control of pests and diseases |  |  |  |  |  |  |  |  |  |  |  |
| Production of bio control agents and bio pesticides |  |  |  |  |  |  |  |  |  |  |  |
| **VIII Fisheries** |  |  |  |  |  |  |  |  |  |  |  |
| Integrated fish farming |  |  |  |  |  |  |  |  |  |  |  |
| Carp breeding and hatchery management |  |  |  |  |  |  |  |  |  |  |  |
| Carp fry and fingerling rearing |  |  |  |  |  |  |  |  |  |  |  |
| Composite fish culture |  |  |  |  |  |  |  |  |  |  |  |
| Hatchery management and culture of freshwater prawn |  |  |  |  |  |  |  |  |  |  |  |
| Breeding and culture of ornamental fishes |  |  |  |  |  |  |  |  |  |  |  |
| Portable plastic carp hatchery |  |  |  |  |  |  |  |  |  |  |  |
| Pen culture of fish and prawn |  |  |  |  |  |  |  |  |  |  |  |
| Shrimp farming |  |  |  |  |  |  |  |  |  |  |  |
| Edible oyster farming |  |  |  |  |  |  |  |  |  |  |  |
| Pearl culture |  |  |  |  |  |  |  |  |  |  |  |
| Fish processing and value addition |  |  |  |  |  |  |  |  |  |  |  |
| **IX Production of Inputs at site** |  |  |  |  |  |  |  |  |  |  |  |
| Seed Production |  |  |  |  |  |  |  |  |  |  |  |
| Planting material production |  |  |  |  |  |  |  |  |  |  |  |
| Bio-agents production |  |  |  |  |  |  |  |  |  |  |  |
| Bio-pesticides production |  |  |  |  |  |  |  |  |  |  |  |
| Bio-fertilizer production |  |  |  |  |  |  |  |  |  |  |  |
| Vermicompost production |  |  |  |  |  |  |  |  |  |  |  |
| Other Organic manures production |  |  |  |  |  |  |  |  |  |  |  |
| Production of fry and fingerlings |  |  |  |  |  |  |  |  |  |  |  |
| Production of Bee-colonies and wax sheets |  |  |  |  |  |  |  |  |  |  |  |
| Small tools and implements |  |  |  |  |  |  |  |  |  |  |  |
| Production of livestock feed and fodder |  |  |  |  |  |  |  |  |  |  |  |
| Production of Fish feed |  |  |  |  |  |  |  |  |  |  |  |
| **X Capacity Building and Group Dynamics** |  |  |  |  |  |  |  |  |  |  |  |
| Leadership development in villages |  |  |  |  |  |  |  |  |  |  |  |
| Managing Group dynamics |  |  |  |  |  |  |  |  |  |  |  |
| Formation and Management of SHGs |  |  |  |  |  |  |  |  |  |  |  |
| Mobilization of social capital in villages |  |  |  |  |  |  |  |  |  |  |  |
| Entrepreneurial development of farmers/youths |  |  |  |  |  |  |  |  |  |  |  |
| WTO and IPR issues |  |  |  |  |  |  |  |  |  |  |  |
| **XI Agro-forestry** |  |  |  |  |  |  |  |  |  |  |  |
| Production technologies |  |  |  |  |  |  |  |  |  |  |  |
| Nursery management |  |  |  |  |  |  |  |  |  |  |  |
| Integrated Farming Systems |  |  |  |  |  |  |  |  |  |  |  |
| **XII Others (Pl. Specify)** |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** |  |  |  |  |  |  |  |  |  |  |  |
| **(B) RURAL YOUTH** |  |  |  |  |  |  |  |  |  |  |  |
| Mushroom Production |  |  |  |  |  |  |  |  |  |  |  |
| Bee-keeping |  |  |  |  |  |  |  |  |  |  |  |
| Integrated farming |  |  |  |  |  |  |  |  |  |  |  |
| Seed production |  |  |  |  |  |  |  |  |  |  |  |
| Production of organic inputs |  |  |  |  |  |  |  |  |  |  |  |
| Integrated Farming |  |  |  |  |  |  |  |  |  |  |  |
| Planting material production |  |  |  |  |  |  |  |  |  |  |  |
| Vermiculture |  |  |  |  |  |  |  |  |  |  |  |
| Sericulture |  |  |  |  |  |  |  |  |  |  |  |
| Protected cultivation of vegetable crops |  |  |  |  |  |  |  |  |  |  |  |
| Commercial fruit production |  |  |  |  |  |  |  |  |  |  |  |
| Repair and maintenance of farm machinery and implements |  |  |  |  |  |  |  |  |  |  |  |
| Nursery Management of Horticulture crops |  |  |  |  |  |  |  |  |  |  |  |
| Training and pruning of orchards |  |  |  |  |  |  |  |  |  |  |  |
| Value addition |  |  |  |  |  |  |  |  |  |  |  |
| Production of quality animal products |  |  |  |  |  |  |  |  |  |  |  |
| Dairying |  |  |  |  |  |  |  |  |  |  |  |
| Sheep and goat rearing |  |  |  |  |  |  |  |  |  |  |  |
| Quail farming |  |  |  |  |  |  |  |  |  |  |  |
| Piggery |  |  |  |  |  |  |  |  |  |  |  |
| Rabbit farming |  |  |  |  |  |  |  |  |  |  |  |
| Poultry production |  |  |  |  |  |  |  |  |  |  |  |
| Ornamental fisheries |  |  |  |  |  |  |  |  |  |  |  |
| Training as Para vets |  |  |  |  |  |  |  |  |  |  |  |
| Training as Para extension workers |  |  |  |  |  |  |  |  |  |  |  |
| Composite fish culture |  |  |  |  |  |  |  |  |  |  |  |
| Freshwater prawn culture |  |  |  |  |  |  |  |  |  |  |  |
| Fish harvest and processing technology |  |  |  |  |  |  |  |  |  |  |  |
| Fry and fingerling rearing |  |  |  |  |  |  |  |  |  |  |  |
| Small scale processing |  |  |  |  |  |  |  |  |  |  |  |
| Post Harvest Technology |  |  |  |  |  |  |  |  |  |  |  |
| Tailoring and Stitching |  |  |  |  |  |  |  |  |  |  |  |
| Rural Crafts |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** |  |  |  |  |  |  |  |  |  |  |  |
| **(C) Extension Personnel** |  |  |  |  |  |  |  |  |  |  |  |
| Productivity enhancement in field crops |  |  |  |  |  |  |  |  |  |  |  |
| Integrated Pest Management |  |  |  |  |  |  |  |  |  |  |  |
| Integrated Nutrient management |  |  |  |  |  |  |  |  |  |  |  |
| Rejuvenation of old orchards |  |  |  |  |  |  |  |  |  |  |  |
| Protected cultivation technology |  |  |  |  |  |  |  |  |  |  |  |
| Formation and Management of SHGs |  |  |  |  |  |  |  |  |  |  |  |
| Group Dynamics and farmers organizations |  |  |  |  |  |  |  |  |  |  |  |
| Information networking among farmers |  |  |  |  |  |  |  |  |  |  |  |
| Capacity building for ICT application |  |  |  |  |  |  |  |  |  |  |  |
| Care and maintenance of farm machinery and implements |  |  |  |  |  |  |  |  |  |  |  |
| WTO and IPR issues |  |  |  |  |  |  |  |  |  |  |  |
| Management in farm animals |  |  |  |  |  |  |  |  |  |  |  |
| Livestock feed and fodder production |  |  |  |  |  |  |  |  |  |  |  |
| Household food security |  |  |  |  |  |  |  |  |  |  |  |
| Women and Child care |  |  |  |  |  |  |  |  |  |  |  |
| Low cost and nutrient efficient diet designing |  |  |  |  |  |  |  |  |  |  |  |
| Production and use of organic inputs |  |  |  |  |  |  |  |  |  |  |  |
| Gender mainstreaming through SHGs |  |  |  |  |  |  |  |  |  |  |  |
| Any other (Pl. Specify) |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** |  |  |  |  |  |  |  |  |  |  |  |

**Consolidated table (On + Off + Sponsored + Vocational)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Thematic area** | **Courses (No)** | **No. of participants** | | | | | | | | | |
| **Others** | | | **SC** | | | **ST** | | | **Grand Total** |
| **Male** | **Female** | **Total** | **Male** | **Female** | **Total** | **Male** | **Female** | **Total** |
| **(A) Farmers & Farm Women** |  |  |  |  |  |  |  |  |  |  |  |
| **I Crop Production** |  |  |  |  |  |  |  |  |  |  |  |
| Weed Management |  |  |  |  |  |  |  |  |  |  |  |
| Nutrient Management |  |  |  |  |  |  |  |  |  |  |  |
| Resource Conservation Technologies |  |  |  |  |  |  |  |  |  |  |  |
| Cropping Systems |  |  |  |  |  |  |  |  |  |  |  |
| Crop Diversification |  |  |  |  |  |  |  |  |  |  |  |
| Integrated Farming systems |  |  |  |  |  |  |  |  |  |  |  |
| Water management |  |  |  |  |  |  |  |  |  |  |  |
| Seed production |  |  |  |  |  |  |  |  |  |  |  |
| Nursery management |  |  |  |  |  |  |  |  |  |  |  |
| Integrated Crop Management |  |  |  |  |  |  |  |  |  |  |  |
| Fodder production |  |  |  |  |  |  |  |  |  |  |  |
| Production of organic inputs |  |  |  |  |  |  |  |  |  |  |  |
| II Horticulture |  |  |  |  |  |  |  |  |  |  |  |
| **a) Vegetable Crops** |  |  |  |  |  |  |  |  |  |  |  |
| Production of low volume and high value crops |  |  |  |  |  |  |  |  |  |  |  |
| Off-season vegetables |  |  |  |  |  |  |  |  |  |  |  |
| Nursery raising |  |  |  |  |  |  |  |  |  |  |  |
| Exotic vegetables production |  |  |  |  |  |  |  |  |  |  |  |
| Production of export potential vegetables |  |  |  |  |  |  |  |  |  |  |  |
| Grading and standardization |  |  |  |  |  |  |  |  |  |  |  |
| Protective cultivation (Green Houses, Shade Net etc.) |  |  |  |  |  |  |  |  |  |  |  |
| **b) Fruits** |  |  |  |  |  |  |  |  |  |  |  |
| Training |  |  |  |  |  |  |  |  |  |  |  |
| Pruning |  |  |  |  |  |  |  |  |  |  |  |
| Layout and Management of Orchards |  |  |  |  |  |  |  |  |  |  |  |
| Cultivation of Fruit crops |  |  |  |  |  |  |  |  |  |  |  |
| Management of young plants/orchards |  |  |  |  |  |  |  |  |  |  |  |
| Rejuvenation of old orchards |  |  |  |  |  |  |  |  |  |  |  |
| Cultivation of export potential fruits |  |  |  |  |  |  |  |  |  |  |  |
| Micro irrigation systems of orchards |  |  |  |  |  |  |  |  |  |  |  |
| Plant propagation techniques |  |  |  |  |  |  |  |  |  |  |  |
| **c) Ornamental Plants** |  |  |  |  |  |  |  |  |  |  |  |
| Nursery Management |  |  |  |  |  |  |  |  |  |  |  |
| Management of potted plants |  |  |  |  |  |  |  |  |  |  |  |
| Production of export potential ornamental plants |  |  |  |  |  |  |  |  |  |  |  |
| Propagation techniques of Ornamental Plants |  |  |  |  |  |  |  |  |  |  |  |
| **d) Plantation crops** |  |  |  |  |  |  |  |  |  |  |  |
| Production and Management technology |  |  |  |  |  |  |  |  |  |  |  |
| Processing and value addition |  |  |  |  |  |  |  |  |  |  |  |
| **e) Tuber crops** |  |  |  |  |  |  |  |  |  |  |  |
| Production and Management technology |  |  |  |  |  |  |  |  |  |  |  |
| Processing and value addition |  |  |  |  |  |  |  |  |  |  |  |
| **f) Spices** |  |  |  |  |  |  |  |  |  |  |  |
| Production and Management technology |  |  |  |  |  |  |  |  |  |  |  |
| Processing and value addition |  |  |  |  |  |  |  |  |  |  |  |
| **g) Medicinal and Aromatic Plants** |  |  |  |  |  |  |  |  |  |  |  |
| Nursery management |  |  |  |  |  |  |  |  |  |  |  |
| Production and management technology |  |  |  |  |  |  |  |  |  |  |  |
| Post harvest technology and value addition |  |  |  |  |  |  |  |  |  |  |  |
| **III Soil Health and Fertility Management** |  |  |  |  |  |  |  |  |  |  |  |
| Soil fertility management |  |  |  |  |  |  |  |  |  |  |  |
| Soil and Water Conservation |  |  |  |  |  |  |  |  |  |  |  |
| Integrated Nutrient Management |  |  |  |  |  |  |  |  |  |  |  |
| Production and use of organic inputs |  |  |  |  |  |  |  |  |  |  |  |
| Management of Problematic soils |  |  |  |  |  |  |  |  |  |  |  |
| Micro nutrient deficiency in crops |  |  |  |  |  |  |  |  |  |  |  |
| Nutrient Use Efficiency |  |  |  |  |  |  |  |  |  |  |  |
| Soil and Water Testing |  |  |  |  |  |  |  |  |  |  |  |
| **IV Livestock Production and Management** |  |  |  |  |  |  |  |  |  |  |  |
| Dairy Management |  |  |  |  |  |  |  |  |  |  |  |
| Poultry Management |  |  |  |  |  |  |  |  |  |  |  |
| Piggery Management |  |  |  |  |  |  |  |  |  |  |  |
| Rabbit Management |  |  |  |  |  |  |  |  |  |  |  |
| Disease Management |  |  |  |  |  |  |  |  |  |  |  |
| Feed management |  |  |  |  |  |  |  |  |  |  |  |
| Production of quality animal products |  |  |  |  |  |  |  |  |  |  |  |
| **V Home Science/Women empowerment** |  |  |  |  |  |  |  |  |  |  |  |
| Household food security by nutrition gardening |  |  |  |  |  |  |  |  |  |  |  |
| Design and development of low/minimum cost diet |  |  |  |  |  |  |  |  |  |  |  |
| Designing and development for high nutrient efficiency diet |  |  |  |  |  |  |  |  |  |  |  |
| Minimization of nutrient loss in processing |  |  |  |  |  |  |  |  |  |  |  |
| Gender mainstreaming through SHGs |  |  |  |  |  |  |  |  |  |  |  |
| Storage loss minimization techniques |  |  |  |  |  |  |  |  |  |  |  |
| Value addition |  |  |  |  |  |  |  |  |  |  |  |
| Income generation activities for empowerment of rural Women |  |  |  |  |  |  |  |  |  |  |  |
| Location specific drudgery reduction technologies |  |  |  |  |  |  |  |  |  |  |  |
| Rural Crafts |  |  |  |  |  |  |  |  |  |  |  |
| Women and child care |  |  |  |  |  |  |  |  |  |  |  |
| **VI Agricultural Engineering** |  |  |  |  |  |  |  |  |  |  |  |
| Installation and maintenance of micro irrigation systems |  |  |  |  |  |  |  |  |  |  |  |
| Use of Plastics in farming practices |  |  |  |  |  |  |  |  |  |  |  |
| Production of small tools and implements |  |  |  |  |  |  |  |  |  |  |  |
| Repair and maintenance of farm machinery and implements |  |  |  |  |  |  |  |  |  |  |  |
| Small scale processing and value addition |  |  |  |  |  |  |  |  |  |  |  |
| Post Harvest Technologies |  |  |  |  |  |  |  |  |  |  |  |
| **VII Plant Protection** |  |  |  |  |  |  |  |  |  |  |  |
| Integrated Pest Management |  |  |  |  |  |  |  |  |  |  |  |
| Disease Management |  |  |  |  |  |  |  |  |  |  |  |
| Bio-control of pests and diseases |  |  |  |  |  |  |  |  |  |  |  |
| Production of bio control agents and bio pesticides |  |  |  |  |  |  |  |  |  |  |  |
| **VIII Fisheries** |  |  |  |  |  |  |  |  |  |  |  |
| Integrated fish farming |  |  |  |  |  |  |  |  |  |  |  |
| Carp breeding and hatchery management |  |  |  |  |  |  |  |  |  |  |  |
| Carp fry and fingerling rearing |  |  |  |  |  |  |  |  |  |  |  |
| Composite fish culture |  |  |  |  |  |  |  |  |  |  |  |
| Hatchery management and culture of freshwater prawn |  |  |  |  |  |  |  |  |  |  |  |
| Breeding and culture of ornamental fishes |  |  |  |  |  |  |  |  |  |  |  |
| Portable plastic carp hatchery |  |  |  |  |  |  |  |  |  |  |  |
| Pen culture of fish and prawn |  |  |  |  |  |  |  |  |  |  |  |
| Shrimp farming |  |  |  |  |  |  |  |  |  |  |  |
| Edible oyster farming |  |  |  |  |  |  |  |  |  |  |  |
| Pearl culture |  |  |  |  |  |  |  |  |  |  |  |
| Fish processing and value addition |  |  |  |  |  |  |  |  |  |  |  |
| **IX Production of Inputs at site** |  |  |  |  |  |  |  |  |  |  |  |
| Seed Production |  |  |  |  |  |  |  |  |  |  |  |
| Planting material production |  |  |  |  |  |  |  |  |  |  |  |
| Bio-agents production |  |  |  |  |  |  |  |  |  |  |  |
| Bio-pesticides production |  |  |  |  |  |  |  |  |  |  |  |
| Bio-fertilizer production |  |  |  |  |  |  |  |  |  |  |  |
| Vermicompost production |  |  |  |  |  |  |  |  |  |  |  |
| Other Organic manures production |  |  |  |  |  |  |  |  |  |  |  |
| Production of fry and fingerlings |  |  |  |  |  |  |  |  |  |  |  |
| Production of Bee-colonies and wax sheets |  |  |  |  |  |  |  |  |  |  |  |
| Small tools and implements |  |  |  |  |  |  |  |  |  |  |  |
| Production of livestock feed and fodder |  |  |  |  |  |  |  |  |  |  |  |
| Production of Fish feed |  |  |  |  |  |  |  |  |  |  |  |
| **X Capacity Building and Group Dynamics** |  |  |  |  |  |  |  |  |  |  |  |
| Leadership development in villages |  |  |  |  |  |  |  |  |  |  |  |
| Managing Group dynamics |  |  |  |  |  |  |  |  |  |  |  |
| Formation and Management of SHGs |  |  |  |  |  |  |  |  |  |  |  |
| Mobilization of social capital in villages |  |  |  |  |  |  |  |  |  |  |  |
| Entrepreneurial development of farmers/youths |  |  |  |  |  |  |  |  |  |  |  |
| WTO and IPR issues |  |  |  |  |  |  |  |  |  |  |  |
| **XI Agro-forestry** |  |  |  |  |  |  |  |  |  |  |  |
| Production technologies |  |  |  |  |  |  |  |  |  |  |  |
| Nursery management |  |  |  |  |  |  |  |  |  |  |  |
| Integrated Farming Systems |  |  |  |  |  |  |  |  |  |  |  |
| **XII Others (Pl. Specify)** |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** |  |  |  |  |  |  |  |  |  |  |  |
| **(B) RURAL YOUTH** |  |  |  |  |  |  |  |  |  |  |  |
| Mushroom Production |  |  |  |  |  |  |  |  |  |  |  |
| Bee-keeping |  |  |  |  |  |  |  |  |  |  |  |
| Integrated farming |  |  |  |  |  |  |  |  |  |  |  |
| Seed production |  |  |  |  |  |  |  |  |  |  |  |
| Production of organic inputs |  |  |  |  |  |  |  |  |  |  |  |
| Integrated Farming |  |  |  |  |  |  |  |  |  |  |  |
| Planting material production |  |  |  |  |  |  |  |  |  |  |  |
| Vermiculture |  |  |  |  |  |  |  |  |  |  |  |
| Sericulture |  |  |  |  |  |  |  |  |  |  |  |
| Protected cultivation of vegetable crops |  |  |  |  |  |  |  |  |  |  |  |
| Commercial fruit production |  |  |  |  |  |  |  |  |  |  |  |
| Repair and maintenance of farm machinery and implements |  |  |  |  |  |  |  |  |  |  |  |
| Nursery Management of Horticulture crops |  |  |  |  |  |  |  |  |  |  |  |
| Training and pruning of orchards |  |  |  |  |  |  |  |  |  |  |  |
| Value addition |  |  |  |  |  |  |  |  |  |  |  |
| Production of quality animal products |  |  |  |  |  |  |  |  |  |  |  |
| Dairying |  |  |  |  |  |  |  |  |  |  |  |
| Sheep and goat rearing |  |  |  |  |  |  |  |  |  |  |  |
| Quail farming |  |  |  |  |  |  |  |  |  |  |  |
| Piggery |  |  |  |  |  |  |  |  |  |  |  |
| Rabbit farming |  |  |  |  |  |  |  |  |  |  |  |
| Poultry production |  |  |  |  |  |  |  |  |  |  |  |
| Ornamental fisheries |  |  |  |  |  |  |  |  |  |  |  |
| Training as Para vets |  |  |  |  |  |  |  |  |  |  |  |
| Training as Para extension workers |  |  |  |  |  |  |  |  |  |  |  |
| Composite fish culture |  |  |  |  |  |  |  |  |  |  |  |
| Freshwater prawn culture |  |  |  |  |  |  |  |  |  |  |  |
| Fish harvest and processing technology |  |  |  |  |  |  |  |  |  |  |  |
| Fry and fingerling rearing |  |  |  |  |  |  |  |  |  |  |  |
| Small scale processing |  |  |  |  |  |  |  |  |  |  |  |
| Post Harvest Technology |  |  |  |  |  |  |  |  |  |  |  |
| Tailoring and Stitching |  |  |  |  |  |  |  |  |  |  |  |
| Rural Crafts |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** |  |  |  |  |  |  |  |  |  |  |  |
| **(C) Extension Personnel** |  |  |  |  |  |  |  |  |  |  |  |
| Productivity enhancement in field crops |  |  |  |  |  |  |  |  |  |  |  |
| Integrated Pest Management |  |  |  |  |  |  |  |  |  |  |  |
| Integrated Nutrient management |  |  |  |  |  |  |  |  |  |  |  |
| Rejuvenation of old orchards |  |  |  |  |  |  |  |  |  |  |  |
| Protected cultivation technology |  |  |  |  |  |  |  |  |  |  |  |
| Formation and Management of SHGs |  |  |  |  |  |  |  |  |  |  |  |
| Group Dynamics and farmers organizations |  |  |  |  |  |  |  |  |  |  |  |
| Information networking among farmers |  |  |  |  |  |  |  |  |  |  |  |
| Capacity building for ICT application |  |  |  |  |  |  |  |  |  |  |  |
| Care and maintenance of farm machinery and implements |  |  |  |  |  |  |  |  |  |  |  |
| WTO and IPR issues |  |  |  |  |  |  |  |  |  |  |  |
| Management in farm animals |  |  |  |  |  |  |  |  |  |  |  |
| Livestock feed and fodder production |  |  |  |  |  |  |  |  |  |  |  |
| Household food security |  |  |  |  |  |  |  |  |  |  |  |
| Women and Child care |  |  |  |  |  |  |  |  |  |  |  |
| Low cost and nutrient efficient diet designing |  |  |  |  |  |  |  |  |  |  |  |
| Production and use of organic inputs |  |  |  |  |  |  |  |  |  |  |  |
| Gender mainstreaming through SHGs |  |  |  |  |  |  |  |  |  |  |  |
| Any other (Pl. Specify) |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL** |  |  |  |  |  |  |  |  |  |  |  |

## Vocational training programmes for Rural Youth :

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Crop / Enterprise** | **Identified Thrust Area** | **Training title\*** | **Duration (days)** | **No. of Participants** | | |
| **Male** | **Female** | **Total** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

\*training title should specify the major technology /skill transferred

**Sponsored Training Programmes**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No** | **Title** | **Thematic area** | **Month** | **Duration (days)** | **Client** | **No. of courses** | No. of Participants | | | | | | | | | | **Sponsoring Agency** |
| **PF/RY/EF** | Male | | | Female | | | Total | | | |
| Others | SC | ST | Others | SC | ST | Others | SC | ST | Total |
| 1. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

**PART – IV**

**(EXTENSION ACTIVITES AND PRODUCTION OF SEED AND PLANTING MATERIALS)**

**4. Proposed Extension Activities for the year 2012-13 (including activities under FLD programmes)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Extension Activity** | | | **No. of activities** | **Farmers (No.)** | | | **Extension Officials (No.)** | | | **Rural Youth (No.)** | | | **Total (No.)** | | |
| **M** | **F** | **T** | **M** | **F** | **T** | **M** | **F** | **T** | **M** | **F** | **T** |
| Field Day | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Kisan Mela | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Kisan Gosthi | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Exhibition | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Film Show | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Method Demonstrations | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Farmers Seminar | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Workshop | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Group meetings | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Lectures delivered as resource persons | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Newspaper coverage | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Radio talks | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TV talks | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Popular articles | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Extension Literature | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Advisory Services | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Scientific visit to farmers field | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Farmers visit to KVK | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Diagnostic visits | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Exposure visits | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Ex-trainees Sammelan | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Soil health Camp | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Animal Health Camp | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Agri mobile clinic | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Soil test campaigns | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Farm Science Club Conveners meet | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Self Help Group Conveners meetings | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mahila Mandals Conveners meetings | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Celebration of important days (specify) | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Any Other (Specify) | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Total** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **M=Male** | **F=Female** | **T=Total** |

**Proposed production and supply of Technological products**

**Seed materials:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Crop** | **Variety** | **Proposed Quantity (qtl.)** | **Value (Rs.)** | **To be provided to (No. of Farmers)** |
|
| **Cereals** |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Oilseeds** |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Pulses** |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Vegetables** |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Flower Crops** |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Others (Specify)** |  |  |  |  |  |
|  |  |  |  |  |  |

**Planting materials :**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Crop** | **Variety** | **Quantity (Nos.)** | **Value (Rs.)** | **To be provided to (No. of Farmers)** |
| **Fruits** |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Spices** |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Vegetables** |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Forest Species** |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Ornamental Crops** |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Plantation Crops** |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Others (specify)** |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

**Bioproducts :**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Product Name** | **Species** | **Quantity** | | **Value (Rs.)** | **To be provided to (No. of Farmers)** |
| **No** | **(kg)** |
|  |  |  |  |  |  |  |
| **Bioagents** |  |  |  |  |  |  |
| 1 |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |
| **Biofertilizers** |  |  |  |  |  |  |
| 1 |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |
| **Bio Pesticides** |  |  |  |  |  |  |
| 1 |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |

**Livestock :**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Type** | **Breed** | **Quantity** | | **Value (Rs.)** | **To be provided to (No. of Farmers)** |
| **Nos** | **Kgs** |
| **Cattle** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Sheep and Goat** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Poultry** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Fisheries** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Others (Specify)** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

**Literature proposed to be developed/ published**

|  |  |  |
| --- | --- | --- |
| **Item** | **Title** | **Number** |
| Research papers | - |  |
| Technical reports | - |  |
| News letters | - |  |
| Technical bulletins |  |  |
| Popular articles |  |  |
| Extension literature |  |  |
| Others (Pl. specify) |  |  |
| **Total** |  |  |

**Details of Electronic Media proposed**

|  |  |  |  |
| --- | --- | --- | --- |
| **S. No.** | **Type of media (CD / VCD / DVD / Audio-Cassette)** | **Proposed title of the programme** | **Number** |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

**Field activities proposed**

i. Number of villages to be adopted :

ii. No. of farm families to be selected :

iii. No. of surveys/PRA to be conducted :

**Proposed activities of Soil and Water Testing Laboratory:**

Status of establishment of Lab :

1. Year of establishment :

2. Details of samples to be analyzed :

|  |  |  |  |
| --- | --- | --- | --- |
| Details | No. of Samples | No. of Farmers | No. of Villages |
| Soil Samples |  |  |  |
| Water Samples |  |  |  |
| Total |  |  |  |

**PART – V**

**(LINKAGES WITH OUTSIDE ORGANISATIONS)**

**5. Proposed Linkages**

**Functional linkage with different organizations**

|  |  |
| --- | --- |
| **Name of organization** | **Nature of linkage** |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |

Note: The nature of linkage should be indicated in terms of joint diagnostic survey, joint implementation, and participation in meeting, contribution for infrastructural development, conducting training programmes and demonstration or any other

**List special programmes to be undertaken by the KVK, financed by State Govt./Other Agencies (if any)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Name of the scheme** | **Date/ Month of initiation** | **Funding agency** | **Amount (Rs.)** |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

**Details of proposed linkage with ATMA**

a) Is ATMA implemented in your district (Yes/No):

|  |  |  |
| --- | --- | --- |
| **S. No.** | **Programme** | **Nature of linkage proposed** |
|  |  |  |
|  |  |  |

**Give details of programmes implemented under National Horticultural Mission (if any) : NA**

|  |  |  |
| --- | --- | --- |
| **S. No.** | **Programme** | **Nature of linkage proposed** |
|  |  |  |
|  |  |  |

**Nature of linkage with National Fisheries Development Board (if any)**

|  |  |  |
| --- | --- | --- |
| **S. No.** | **Programme** | **Nature of linkage proposed** |
|  |  |  |
|  |  |  |

**PART – VI**

**(PERFORMANCE OF INFRASTRUCTURE)**

**6. Performance of infrastructure in KVK**

**Proposed utilization of demonstration units (other than instructional farm) :**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No.** | **Demo Unit** | **Year of estt.** | **Area** | **Proposed production** | | | **Amount (Rs.)** | |
| **Variety** | **Produce** | **Qty.** | **Cost of inputs** | **Gross income expected** |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |

**Proposed utilization of instructional farm (Crops) including seed production:**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name**  **Of the crop** | **Expected Date of sowing** | **Expected Date of harvest** | **Area (ha)** | **Proposed production** | | | **Amount (Rs.)** | |
| **Variety** | **Type of Produce** | **Qty.** | **Cost of inputs** | **Gross income expected** |
| Cereals |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Pulses |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Oilseeds |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Fibers |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Spices |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Plantation crops |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Floriculture |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Fruits |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Vegetables |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Others (Specify) |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |

**Proposed production Units (bio-agents / bio pesticides/ bio fertilizers etc.,) :**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| No. | Name of the Product | Qty | Amount (Rs.) | |
| Cost of inputs | Gross income expected |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

**Performance of instructional farm (livestock and fisheries production) :**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| No | Name  of the animal / bird / aquatics | Details of expected production | | |
| Breed | Type of Produce | Qty expected |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

**PART – VII**

**(SUMMARY)**

**7. Summary**

**Targets for 2011-12 for KVK.**

**On Farm Trials**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Thematic areas** | **Cereals** | **Pulses** | **Vegetables** | **Fruits** | **Total** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Grand total** |  |  |  |  |  |

**FLDs on oilseed and pulse crops.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Name of KVK** | **Oilseeds** | | **Pulses** | |
| **Area (ha)** | **No. of farmers** | **Area (ha)** | **No. of farmers** |
|  |  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Total** |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Area** | **Farmers/ farm women** | | **Rural youth** | | **Extension personnel** | |
| **Courses** | **Participants** | **Courses** | **Participants** | **Courses** | **Participants** |
| Crop Production |  |  |  |  |  |  |
| Horticulture |  |  |  |  |  |  |
| Plant Protection |  |  |  |  |  |  |
| Home Science |  |  |  |  |  |  |
| Animal Science |  |  |  |  |  |  |
| Soil Science |  |  |  |  |  |  |
| Agril Engineering |  |  |  |  |  |  |
| Bee Keeping |  |  |  |  |  |  |
| Mushroom Cultivation |  |  |  |  |  |  |
| Agro forestry |  |  |  |  |  |  |
| Others i) Fishery |  |  |  |  |  |  |
| ii) Agri.Extension |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |

**Training programmes**

**Extension Activities**

|  |  |
| --- | --- |
| **Activity** | **Nos** |
| Field days |  |
| Kisan Mela |  |
| Exhibition |  |
| Exposure visit |  |
| Extension literature |  |
| Scientist farmers’ interaction |  |
| Ex-trainees meet |  |
| Advisory services |  |
| Newspaper coverage |  |
| TV show |  |
| Radio talk |  |
| Others (Kisan Gosthi) |  |
| **Total** |  |

**Seed Production:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **KVK** | **Quantity (qtl)** | | | |
| **Cereals** | **Oilseeds** | **Pulses** | **Vegetables** |
|  |  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Total** |  |  |  |  |

**Planting Materials :**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **KVK** | **Quantity (nos)** | | | |
| **Fruits** | **Vegetable Seedlings** | **Tree Species** | **Ornamental Plants** |
|  |  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Total** |  |  |  |  |

**Signature,**

**Programme coordinator,**

**KVK,**

**(Signature not needed in case of soft copy)**

**Notes:**

**The modalities for submission are available in the website** [**www.icarzcu3.gov.in**](http://www.icarzcu3.gov.in)**. The same may be strictly followed.**